

Delaware Valley Regional Planning Commission
Fiscal Year 2021 | Unified Planning Work Program

Table 9: NJ Transit Support Program

Core Projects					
Project Number	Agency	Project	FY 2021 Budget		
			Cash	Match	Total
21-63-020	Burlington County	Transit & Ridesharing	\$37,392	\$9,348	\$46,740
21-63-021	Camden County	Transit Planning & Programming	\$41,500	\$10,375	\$51,875
21-63-022	Gloucester County	Transportation Systems Planning	\$38,680	\$9,670	\$48,350
21-63-023	Mercer County	Transit Planning & Programming	\$33,284	\$8,321	\$41,605
21-63-025	Camden City	Transit Planning Program	\$20,800	\$5,200	\$26,000
Subtotal			\$171,656	\$42,914	\$214,570
Special Studies					
Project Number	Agency	Project	FY 2021 Budget		
			Cash	Match	Total
21-63-024 ¹	DVRPC	NJ Transit Technical Assistance - Mercer County Bus Forecasts	\$135,944	\$33,986	\$169,930
21-63-026 ¹	NJTRANSIT/DVRPC	NJTRANSIT: Transit Survey Program	\$55,000	\$13,750	\$68,750
21-63-027 ¹	NJ Regional/DVRPC	Rolling License Plate Surveys (NJ)	\$24,000	\$6,000	\$30,000
Subtotal			\$214,944	\$53,736	\$268,680
Program Total			\$386,600	\$96,650	\$483,250

1. Project work will be performed by DVRPC staff. Match (\$10,747) will be added to all NJ Core agreements and will be reflected in the contract.