

Delaware Valley Regional Planning Commission | Fiscal Year 2022 | Unified Planning Work Program

Table 2: Project Funding by Source

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2022 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	DVRPC PROGRAM AREAS					
43	22-23-010	Regional Forum	\$ 297,500	\$ 227,711	\$ 57,289	\$ 2,500	\$ 10,000
45	22-23-020	Work Program Administration	347,500	267,660	67,340	2,500	10,000
47	22-23-030	Public Participation, Involvement and Outreach	409,500	317,197	79,803	2,500	10,000
51	22-23-040	Title VI and Environmental Justice	206,500	155,003	38,997	2,500	10,000
55	22-23-050	Data Visualization and Communication	590,000	471,401	118,599	-	-
59	22-23-060	Web Development and Database Management	870,000	695,116	174,884	-	-
61	22-23-070	Data Coordination and Analysis	331,250	259,670	65,330	1,250	5,000
65	22-31-010	Geographic Information Systems	339,400	271,175	68,225	-	-
67	22-33-010	Smart Growth	703,500	404,479	101,763	57,258	140,000
71	22-33-020	Community & Economic Development	556,000	238,497	60,003	22,500	235,000
75	22-33-030	Energy and Climate Change Initiatives	341,508	149,017	37,491	55,000	100,000
81	22-33-040	Environmental Planning	309,500	259,500	-	50,000	-
85	22-34-010	Long-Range Planning	582,000	349,156	87,844	45,000	100,000
89	22-34-020	Freight and Aviation Planning	389,500	294,226	74,024	16,250	5,000
93	22-34-030	Transportation Safety	394,250	310,006	77,994	1,250	5,000
99	22-34-040	Regional Congestion Management Process	227,250	176,576	44,424	1,250	5,000
103	22-34-050	Air Quality Planning	249,250	194,153	48,847	1,250	5,000
109	22-34-060	Performance Based Planning and Asset Management	307,500	145,815	36,685	25,000	100,000
113	22-34-070	Socioeconomic and Land Use Analytics	220,000	159,797	40,203	20,000	-
117	22-41-010	Technical Assistance to Member Governments	295,946	215,421	54,200	16,325	10,000
121	22-41-020	Transportation Improvement Program (TIP)	651,250	515,345	129,655	1,250	5,000
125	22-41-030	Transportation Operations	562,950	133,191	33,509	1,250	395,000
131	22-41-050	Competitive Program & Project Management	1,249,500	59,500	-	-	1,190,000
133	22-51-010	Travel and Land Use Modeling	457,250	360,342	90,658	1,250	5,000
137	22-52-010	Regional Transit Planning Program	391,250	-	265,000	41,250	85,000
141	22-52-020	Bicycle and Pedestrian Planning Program	296,750	216,125	54,375	21,250	5,000
145	22-52-030	Mobility Analysis and Design Program	682,250	524,134	131,866	21,250	5,000
149	22-52-040	Regional Transportation Demand Management (TDM) Program	312,500	-	-	-	312,500
153	22-53-010	Travel Monitoring	739,500	594,500	-	-	145,000
		Subtotal	\$ 13,311,054	\$ 7,964,713	\$ 2,039,008	\$ 409,833	\$ 2,897,500
	Chpt. Two-Sect. B	DVRPC PROJECTS					
	15-44-300	William Penn-Planning, Design and Construction of Priority Trails**	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
	18-33-140	William Penn - DRWI Data/GIS/Modeling Work Group**	25,000	-	-	-	25,000
	18-33-200	William Penn - Completing The Circuit **	40,000	-	-	-	40,000
	21-34-080	Regional Aviation System Planning**	40,000	-	-	-	40,000
	21-34-130	Reg. Aviation Plan - 2045**	125,000	-	-	-	125,000
	21-51-050	Route 422 Operations and Capacity Study**	100,000	-	-	-	100,000
	21-52-040	Regional Transportation Demand Management (TDM) Program**	250,000	-	-	-	250,000
	22-10-010	General Fund	213,932	-	-	-	213,932
159	22-31-020	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
161	22-33-050	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
163	22-33-060	William Penn Regional Trail Program	157,000	-	-	-	157,000
167	22-33-070	Pennsylvania Coastal Zone Management Implementation Program	50,000	-	-	-	50,000
169	22-33-080	Healthy Communities Planning	125,000	79,898	20,102	5,000	20,000
173	22-33-090	PA/NJ Local Planning Initiatives	150,000	-	-	40,000	110,000
177	22-33-150	Climate Adaptation Planning and Community Resiliency	50,000	-	-	-	50,000
179	22-33-160	Local Government Energy Implementation Strategies and Initiatives	85,000	-	-	-	85,000
181	22-33-170	TOD Next Steps/Station Screening	100,000	-	-	-	100,000
185	22-33-180	Regional Electric Vehicle Planning Program	150,000	-	-	-	150,000

Table 2 Continued

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2022 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
189	22-34-080	Regional Aviation System Planning	120,000	-	-	-	120,000
191	22-34-090	Central Jersey Transportation Forum	125,000	-	-	-	125,000
193	22-34-100	PA Air Quality Action Supplemental Services	125,000	-	-	-	125,000
195	22-34-110	NJ Air Quality Action Supplemental Services	50,000	-	-	-	50,000
197	22-41-060	Transportation Systems Management and Operations (TSMO)	554,000				554,000
201	22-41-070	I-95 Planning Assistance	100,000				100,000
203	22-51-020	Enhance and Maintain Travel Forecasting Tools	640,000				640,000
207	22-51-040	District 6 Modeling Assistance	460,000				460,000
209	22-51-050	Philadelphia Trip Generation Model	103,700				103,700
213	22-51-060	I-95 Traffic Forecasts	150,000				150,000
215	22-52-050	Regional TDM Program Planning & Administration	320,000			40,500	279,500
217	22-52-060	Pottstown Area Regional Plan Development	65,000	51,934	13,066	-	-
219	22-52-070	PennDOT Connects Bike-Friendly Resurfacing Program	250,000				250,000
223	22-52-090	Commuter Services/Mobility Alternatives Program (Share-a-Ride)	251,000	-	-	-	251,000
227	22-52-110	ExPo: Experimental Pop-ups Program	200,000				200,000
231	22-52-120	Racial Minority Mobility Choices Study	225,000				225,000
233	22-52-130	Regional Sidewalk Development Program: Pilot Technical Assistance Round	150,000				150,000
237	22-52-160	Cecil B. Moore Avenue - Corridor Safety Study and Concept Development	200,000			40,000	160,000
239	22-53-020/025	HPMS and Functional Classification System (PA & NJ)	190,000	190,000	-	-	-
241	22-53-030	PennDOT District 6-0 Traffic Volume Data	300,000				300,000
243	22-59-700	Member Government Special Studies	901,944				901,944
245	22-59-701	New Projects and Misc. Carryover**	1,140,830			50,500	1,090,330
Subtotal			\$ 8,792,406	\$ 321,832	\$ 33,168	\$ 176,000	\$ 8,261,406
SUBTOTAL DVRPC PROGRAM			\$ 22,103,460	\$ 8,286,545	\$ 2,072,176	\$ 585,833	\$ 11,158,906
** Carryover Projects							
MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH							
Chapter Three A & B							
253-270	A: 22-60-010 to 22-60-051	Supportive Regional Highway Planning Program					
277-300	B: 22-61-010 to 22-61-110	PA Supportive Regional Highway Planning Program	\$ 872,500	\$ -			\$ 872,500
		NJ Supportive Regional Highway Planning Program	511,250				511,250
		Subtotal	\$ 1,383,750	\$ -			\$ 1,383,750
Chapter Four A & B							
307-328	A: 22-63-000 to 22-63-010	Transit Support Program					
335-350	B: 22-63-020 to 22-63-027	PA Transit Support Program	\$ 1,125,000		\$ 1,125,000		
		NJ Transit Support Program	483,250		483,250		
		Subtotal	\$ 1,608,250	-	\$ 1,608,250	-	-
Chpt. Five							
15-44-320		Other Member Government Projects					
		William Penn- Planning, Design & Construction of Priority Trails**	\$ 1,000,000	-	-	-	\$ 1,000,000
		William Penn - Completing The Circuit **	1,500,000	-	-	-	1,500,000
355	22-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
357	22-64-000	New Jersey Regional Signal Retiming Initiative Project (2 Years)	220,000				220,000
359	22-65-100	New Jersey Local HSIP Program Assistance (2 Years)	380,000	-	-	-	380,000
		Subtotal	\$ 3,400,000	\$ -	\$ -	\$ -	\$ 3,400,000
SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES			\$ 6,392,000	\$ -	\$ 1,608,250	\$ -	\$ 4,783,750
GRAND TOTAL			\$ 28,495,460	\$ 8,286,545	\$ 3,680,426	\$ 585,833	\$ 15,942,656